

TWENTY-FOUR (24) MONTH PROCUREMENT FORECAST

The information presented in this forecast is based on the most current project data available as of 15Mar08 and is subject to change. Information regarding this forecast is updated semi-annually.

Subcontract/Purchase Order	Brief SOW Description	Type of Agreement	Responsible Subcontract Administrator	Est. RFP Date	Target Award Date	ROM Contract Value (\$M) Prime \$s	Duration
Shielded Transfer Cask Design (RPHK1080)	NUCLEAR FACILITIES - Design of Shielded Transfer Cask for Dual Purpose Canister (DPC)	UP	D. Perry	FY08Q4	FY09Q1	\$0.5	6 Months
Cask Tractor-Trailer Design Horizontal (RPSK3994C & RPSK3996C)	NUCLEAR FACILITIES - Design of Cask Tractor-Trailer for Horizontal Dual Purpose Canister (DPC)	UP	D. Perry	FY09Q1	FY09Q2	\$0.2	6 Months
Cask Trolley Design (RP7K2907)	NUCLEAR FACILITIES - Design of Cask Trolley	UP	D. Perry	FY09Q1	FY09Q2	\$0.2	8 Months
Shield Canister Transfer Machine Design (RP7K1907)	NUCLEAR FACILITIES - Design of the Shield Transfer Machine	UP	D. Perry	FY09Q1	FY09Q2	\$1.0	9 Months
Site Transporter Design (Aging Overpacks and Shielded Transfer Casks (STCs) containing Transportable Aging Disposable (TADS) or Dual Purpose Canisters (RPHK1170))	NUCLEAR FACILITIES - Design of Site Transporter for Aging Overpacks and STCs containing TADS or DPCs	UP	D. Perry	FY09Q1	FY09Q2	\$0.5	8 Months
Waste Package Trolley Design (RP5K1977)	NUCLEAR FACILITIES - Design of the Waste Package Trolley	UP	D. Perry	FY09Q1	FY09Q2	\$0.5	6 Months
Prototype Dual Purpose Canister Cutting Equipment (RPHKSUB1 & RPHKSUB11)	NUCLEAR FACILITIES - Design and Fabricate Dual Purpose Canister Cutting Equipment	UP	D. Perry	FY08Q4	FY09Q1	\$2.1	13 Months
Aging Overpacks (RPSK3995C)	NUCLEAR FACILITIES - Design Aging Overpacks (including Horizontal Aging Modules)	UP	D. Perry	FY09Q2	FY09Q3	\$0.3	9 Months
Prototype Transportable Aging Disposable Closure Equipment (RPHKSUB2 & RPHK6170)	NUCLEAR FACILITIES - Design and Fabricate Transportable Aging Disposable Closure Equipment	UP	D. Perry	FY10Q1	FY10Q2	\$2.0	18 Months
Horizontal Shielded Transfer Cask Design	NUCLEAR FACILITIES - Design of the Horizontal Shielded Transfer Cask	UP	D. Perry	FY09Q1	FY09Q3	\$0.2	8 Months
Subsurface Technical Support	SUBSURFACE - Provide technical expertise support as needed on a task order basis	LH	D. Perry	FY09Q1	FY09Q2	\$0.4	12 Months
Waste Package Prototypes	SUBSURFACE - Fabricate Waste Package Prototype #2	UP	D. Perry	FY09Q1	FY09Q2	\$1.0	12 Months
Pallet Prototypes	SUBSURFACE - Design and Fabricate Pallet Prototypes	UP	D. Perry	FY09Q2	FY09Q3	\$0.3	12 Months
Subsurface Fire Protection Services	SUBSURFACE - Design Subsurface Fire Protection	UP	D. Perry	FY09Q1	FY09Q2	\$0.1	10 Months
Fracture Toughness Test	SUBSURFACE - Fracture toughness testing of Titanium Ti-7 & Ti-29	LS	D. Perry	FY09Q1	FY09Q2	\$0.3	10 Months
Development of Jigs & Fixtures	SUBSURFACE - Develop jigs & fixtures for manufacturing, stress relief and transportation	LS	D. Perry	FY09Q4	FY10Q1	\$0.6	12 months
Analysis/Categorization of Event Sequences	BALANCE OF PLANT - Preclosure Safety Analysis - Provide technical expertise support for the hazard and event sequence activities	LH	D. Perry	FY08Q3	FY08Q4	\$1.5	15 Months
Aerial Photography/Mapping/Surveying	BALANCE OF PLANT - Map remaining site at 2' contours as part of Preliminary Design	UP	D. Perry	FY08Q4	FY09Q1	\$1.5	6 Months
Safeguards & Security	BALANCE OF PLANT - Continue support of Safeguards & Security designs in conjunction with BOP facility designs	LH	D. Perry	FY08Q4	FY09Q1	\$3.0	24 Months